

**EASTRY PARISH COUNCIL
BUDGET 2008/09
1st Draft Agreed 12-11-07**

RECEIPTS			
Current Account			
Precept			43581.00
Rents	Parish Room		300.00
	Allotments		250.00
	Burials		800.00
	Grants		0.00
	Interest Current Account		750.00
	VAT		0.00
	Other		0.00
			45681.00
Brought Forward	Current Account		15800.00
Total Current Account funds for year			61481.00
PAYMENTS - CURRENT ACCOUNT			
			Budget
<i>Admin</i>	Clerks Salary		9210.00
	PC national Insurance Contribution		327.00
	Pension Contribution		950.00
			10487.00
Clerk Telephone Rental & Internet Access			300.00
	Office Allowance		245.00
	Stationery		350.00
	Petty Cash		400.00
	Audit Fees		400.00
	Internal Auditor		200.00
	Insurance		6000.00
	Training		300.00
	Travelling/Cllrs Expenses		300.00
	Annual Meeting		120.00
	Web-Site		175.00
	Wreath - remembrance Sunday		21.00
			19298.00
<i>Parish Room</i>	Rates		45.00
	Gas		125.00
	Electric		125.00
	Fire Extinguishers Check		130.00
	Boiler Service		60.00
	maintenance/improvments		1760.00
			2245.00
<i>Pavilion</i>	Fire Extingisher Checks		130.00

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<i>Ground Work</i>	Chch Yard & Cemetery		3696.00
	Recreation Ground		652.00
	Gun Park		1695.00
	Allotments		1030.00
	Land Behind Bus Shelter		200.00
	Cut Hedges/Overhanging Verges		1000.00
	Tree Work all areas		4000.00
	Additional Work		750.00
	Work to Football Pitch		2000.00
			15023.00
Church Yard Maintenance/works			1000.00
	Church yard Wall		2000.00
	Monumant Safty		500.00
Grave Excavation			0.00
			3500.00
<i>Allotments & Leisure</i>	Maintenance		2000.00
	Vandalism Repairs		1000.00
	Bins & Dog Loos		350.00
	Pooper Scoopers		250.00
	Water		125.00
	Pond		500.00
	Play Equipment Inspection		420.00
			4645.00
<i>Toilets</i>	Cleaning		1680.00
	Supplies		72.00
			1752.00
Grants	Grants		1200.00
	Parish Magazine		500.00
	Coffee Break		850.00
			2550.00
<i>Highways</i>	Horse Trough		50.00
	Cleaning Footways/Footpaths labour		3512.00
	Cleaners Tools		105.00
	Petrol/Oil - service strimmer		80.00
	Traffic Calming		5500.00
			9247.00
<i>Membership</i>	KAPC		500.00
	Publications		100.00
	SLCC		60.00
	Action Communities Rural Kent		45.00
	Kent Playing Field Ass		30.00
	Ass of Burial Authorities		95.00
			830.00
Contingency/Section 137			2391.00
			61481.00