

BUDGET 2008/09

1st Draft agreed 15-12-08

RECEIPTS				
Current Account				
Precept			44888.00	
Rents	Parish Room		250.00	
	Allotments		250.00	
	Burials		600.00	
	Grants		0.00	
	Interest Current Account		750.00	
	VAT		0.00	
	Other		0.00	
			46738.00	
Brought Forward	Current Account		17440.00	
Total Current Account funds for year			64178.00	
PAYMENTS - CURRENT ACCOUNT				
			Budget	
<i>Admin</i>	Clerks Salary		10104.00	
	PC national Insurance Contribution		372.00	
	Pension Contribution		1145.00	
			11621.00	
Clerk Telephone Rental & Internet Access			300.00	
	Office Allowance		270.00	
	Stationery		350.00	
	Petty Cash		400.00	
	Audit Fees		400.00	
	Internal Auditor		225.00	
	Insurance		3000.00	
	Training		300.00	
	Travelling/Cllrs Expenses		300.00	
	Annual Meeting		120.00	
	Web-Site		175.00	
	Wreath - remembrance Sunday		22.00	
			17483.00	
<i>Parish Room</i>	Rates		55.00	
	Gas		130.00	
	Electric		130.00	
	Fire Extinguishers Check		130.00	
	Boiler Service		60.00	
	maintenance/improvements		1760.00	
			2265.00	
<i>Pavilion</i>	Fire Extinguisher Checks		130.00	

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<i>Ground Work</i> Chch Yard & Cemetery		3868.00		
Recreation Ground		710.00		
Gun Park		1759.00		
Allotments		1079.00		
Land Behind Bus Shelter		200.00		
Cut Hedges/Overhanging Verges		1000.00		
Tree Work all areas		3500.00		
Additional Work		750.00		
Work to Football Pitch		2000.00		
Mow Pond		480.00		
Parade		200.00		
		15546.00		
Church Yard Maintenance/works		1000.00		
Church yard Wall		2000.00		
Monument Safety		500.00		
Grave Excavation		0.00		
		3500.00		
<i>Allotments & Leisure</i> Maintenance		2000.00		
Vandalism Repairs		1000.00		
Bins & Dog Loos		350.00		
Pooper Scoopers		400.00		
Water		150.00		
Pond		1000.00		
Play Equipment Inspection		420.00		
		5320.00		
<i>Toilets</i> Cleaning		1680.00		
Supplies		80.00		
		1760.00		
Grants	Grants	1400.00		
	Parish Magazine	600.00		
	Coffee Break	900.00		
		2900.00		
<i>Highways</i> Horse Trough		50.00		
Cleaning Footways/Footpaths labour		3800.00		
Cleaners Tools		105.00		
Petrol/Oil - service/new strimmer		450.00		
Traffic Calming		6000.00		
		10405.00		
<i>Membership</i> KAPC		550.00		
Publications		150.00		
SLCC		85.00		
Action Communities Rural Kent		45.00		
Kent Playing Field Ass		35.00		
Ass of Burial Authorities		95.00		
		960.00		
Contingency/Section 137		2909.00		
Parade - Electricity		1000.00		
		64178.00		