

**EASTRY PARISH COUNCIL  
ADOPTED BUDGET  
2010/2011**

<b>RECEIPTS</b>			
<b>Current Account</b>			<b>Budget</b>
Precept			46,212.00
Rents	Parish Room		250.00
	Allotments		525.00
	Burials		1,500.00
	Grants		0.00
	Interest Current Account		25.00
	VAT		0.00
	Other		0.00
			<b>48,512.00</b>
Brought Forward	Current Account		32,050.46
	<b>Total Current Account funds for year</b>		<b>80,562.46</b>
<b>PAYMENTS - CURRENT ACCOUNT</b>			
			<b>Budget</b>
<i>Admin</i>	Clerks Salary		10,357.00
	PC national Insurance Contribution		480.00
	Pension Contribution		1,200.00
			<b>12,037.00</b>
	Telephone Rental & Internet Access		300.00
	Office Allowance		270.00
	Stationery		350.00
	Petty Cash		375.00
	Audit Fees		400.00
	Internal Auditor		225.00
	Insurance		3,100.00
	Training		275.00
	Travelling/Cllrs Expenses		275.00
	Annual Meeting		120.00
	Web-Site		175.00
	Wreath - remembrance Sunday		22.00
			<b>17,924.00</b>
<i>Parish Room</i>	Rates		75.00
	Gas		300.00
	Electric		175.00
	Fire Extinguishers Check		100.00
	Boiler Service		75.00
	maintenance/improvements		1,760.00
			<b>2,485.00</b>
<i>Pavilion</i>	Fire Extinguisher Checks		<b>100.00</b>

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<i>Ground Work</i>	Chch Yard & Cemetery		3,575.00	
	Recreation Ground		725.00	
	Gun Park		1,308.00	
	Allotments		1,160.00	
	Land Behind Bus Shelter		170.00	
	Cut Hedges/Overhanging Verges		1,000.00	
	Tree Work all areas		4,000.00	
	Additional Work		750.00	
	Work to Football Pitch		2,000.00	
	Mow Pond & Cut Hedge		420.00	
	Parade		93.00	
			<b>15,201.00</b>	
<i>Church Yard Maintenance/works</i>			1,000.00	
	Church yard Wall		2,000.00	
	Monument Safety		500.00	
<i>Grave Excavation</i>			0.00	
			<b>3,500.00</b>	
<i>Allotments &amp; Leisure</i>	Maintenance		2,000.00	
	Vandalism Repairs		1,000.00	
	Bins & Dog Loos		500.00	
	Pooper Scoopers		500.00	
	Water		250.00	
	Pond		1,200.00	
	Play Equipment Inspection		420.00	
			<b>5,870.00</b>	
<i>Toilets</i>	Cleaning		1,740.00	
	Supplies		120.00	
			<b>1,860.00</b>	
<i>Grants</i>	Grants		1,400.00	
	Parish Magazine		600.00	
	Coffee Break		1,300.00	
			<b>3,300.00</b>	
<i>Highways</i>	Horse Trough		50.00	
	Cleaning Footways/Footpaths labour		3,800.00	
	Cleaners Tools		105.00	
	Petrol/Oil - service/new strimmer		450.00	
	Traffic Calming		6,000.00	
			<b>10,405.00</b>	
<i>Membership</i>	KAPC		575.00	
	Publications		150.00	
	SLCC		85.00	
	Action Communities Rural Kent		45.00	
	Kent Playing Field Ass		35.00	
	Ass of Burial Authorities		95.00	
			<b>985.00</b>	
<i>Contingency/Section 137</i>			2,932.46	
	Parade - Electricity		1,000.00	
	Other Projects		3,000.00	
	Chapel		12,000.00	
	VAT		0.00	
			<b>80,562.46</b>	