

Budget 2011/12
Agreed Nov 2010

RECEIPTS			
Current Account			Budget
Precept			47,136.00
rents	Parish Room		250.00
	Allotments		650.00
	Burials		1,500.00
	Grants		0.00
	Interest Current Account		25.00
	VAT		0.00
	Other		0.00
			49,561.00
Brought Forward	Current Account		32,549.75
	Total Current Account funds for year		82,110.75
PAYMENTS - CURRENT ACCOUNT			Budget
<i>Admin</i>	Clerks Salary		10,357.00
	PC national Insurance Contribution		480.00
	Pension Contribution		1,200.00
			12,037.00
	Telephone Rental & Internet Access		300.00
	Office Allowance		270.00
	Stationery		350.00
	Petty Cash		375.00
	Audit Fees		400.00
	Internal Auditor		225.00
	Insurance		3,300.00
	Training		500.00
	Travelling/Cllrs Expenses		500.00
	Annual Meeting		75.00
	Web-Site		175.00
	Wreath - remembrance Sunday		22.00
	Election Costs		1,550.00
			18,529.00
<i>Parish Room</i>	Rates		80.00
	Gas		325.00
	Electric		200.00
	Fire Extinguishers Check		100.00
	Boiler Service		100.00
	maintenance/improvements		1,760.00
			2,565.00
<i>Pavilion</i>	Fire Extinguisher Checks		100.00
<i>Ground Work</i>	Chch Yard & Cemetery		3,580.00
	Recreation Ground		725.00
	Gun Park		1,307.50
	Allotments		1,183.50
	Land Behind Bus Shelter		170.00
	Tree Work all areas		4,000.00
	Additional Work		1,000.00
	Mow Pond & Cut Hedge		420.00
	Parade		93.00
			12,479.00

EASTRY PARISH COUNCIL
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Church Yard Maintenance/works		1,000.00
Church yard Wall		2,000.00
Monument Safety		500.00
		3,500.00
<i>Allotments & Leisure</i>	Maintenance	2,000.00
	Vandalism Repairs	1,000.00
	Bins & Dog Loos	500.00
	Pooper Scoopers	550.00
	Water	300.00
	Pond	600.00
	Play Equipment Inspection	420.00
	Deposit Returns	0.00
		5,370.00
<i>Toilets</i>	Cleaning	1,800.00
	Supplies	120.00
		1,920.00
Grants	Grants	1,800.00
	Parish Magazine	200.00
	Coffee Break	1,300.00
		3,300.00
<i>Highways</i>	Horse Trough	50.00
	Cleaning Footways/Footpaths labour	3,800.00
	Cleaners Tools	105.00
	Petrol/Oil - service/new strimmer	450.00
	Traffic Calming	2,000.00
		6,405.00
<i>Membership</i>	KALC	575.00
	Publications	150.00
	SLCC	85.00
	Action Communities Rural Kent	45.00
	Kent Playing Field Ass	35.00
	Ass of Burial Authorities	100.00
		990.00
	Contingency/Section 137	2,500.00
	Reserves	9,452.75
	Other Projects	3,000.00
	Chapel	12,000.00
	VAT	0.00
		26,952.75
		82,110.75