



# EASTRY PARISH COUNCIL

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To all members of the Parish Council Finance Committee

18<sup>th</sup> Jan 2017

You are hereby summoned to attend the **Finance Committee** Meeting of the Eastry Parish Council to be held on Monday 23<sup>rd</sup> Jan 2017 at 7.30pm at the Parish Room, Church Street, Eastry, for the purposes of transacting the following business.

**Sarah Wells**  
Clerk to the Parish Council

## AGENDA

### 1. APOLOGIES

To receive and approve reasons for absence

### 2. FEES & CHARGES

To review fees and charges for 2017/18

- a) Churchyard Fees - Last Increased in 2016
- b) Allotment Charges increased by 20p in from 1<sup>st</sup> Oct 2013 to £2.20 per rod. £2 per plot administration charge added in Oct 2014.

### 3. GROUND WORK TENDERS

To review tenders and decide on contract. 6 companies were invited to tender for the Ground Work for 2017-22. In addition the Grave Digger asked if he could quote just for the grass cutting in the Churchyard and Cemetery. All the main contractors have been informed that the grass cutting may be removed from the quote. See attached notes

### 4. BUDGET FOR 2016/17

To discuss and agree the budget & precept for 2017/18 for recommendation to full Council.

- a) Receipts and Payments to date & Predicted outturn for 2016/17
- b) Budget for 2017/18
- c) Precept for 2017/18

2016/17 Total resources £49,532. Precept was £47,947 + £1,584 (grant for offset changes to housing benefit payments). Council tax £63.55 pa.

The grant has been reduced to £922 for 2017/18 however the tax base has increased from 754.48 to 799.46. Therefore keeping the Council tax the same would increase the total resources by £925 to £50,547. Precept £49,535 + Grant £922

A 1.99% (£1.26) increase in Council Tax would increase total resources by £1,907 to £51,439. Precept of £50,517 + £922

### 5. ANNUAL RISK ASSESSMENT

To discuss the risks affecting the council and ensure that measures are in place to reduce those risks.

- a) Financial Risks
- b) Other Risks

### 6. CORRESPONDENCE

- a) Email from Eastry Cricket Club Ref the Grant made in 2016