



EASTRY PARISH COUNCIL

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To all members of the Parish Council Finance Committee

10th Jan 2019

You are hereby summoned to attend the **Finance Committee** Meeting of the Eastry Parish Council to be held on Monday 14th Jan 2018 at 7.30pm at the Parish Room, Church Street, Eastry, for the purposes of transacting the following business.

Sarah Wells
Clerk to the Parish Council

AGENDA

1. APOLOGIES

To receive and approve reasons for absence

2. FEES & CHARGES

To review fees and charges for 2018/19

- a) Churchyard Fees Last Increased in 2016
- b) Allotment Charges increased by 20p in from 1st Oct 2013 to £2.20 per rod. £2 per plot administration charge added in Oct 2014.

3. BUDGET FOR 2018/19

To discuss and agree the budget & precept for 2019/20 for recommendation to full Council.

- a) Receipts and Payments to date & Predicted outturn for 2018/19
- b) Budget for 2019/20
- c) Precept for 2019/20

2018/19 Precept was £52,097. Council tax £66.10 pa. (Band D)

The tax base has increased from 788.15 to 816.95. Therefore keeping the Council tax the same would increase the precept by £1903.40 to £54,000.40

Keeping the precept the same would decrease the Council tax by £2.33 a year. Precept £52,097

A 1.99% (£1.31pa) increase in Council Tax would increase the precept by £3973.60 to £55070.60. Above this rate £1000 increase in precept = £1.23 increase in Council tax.

4. ANNUAL RISK ASSESSMENT

To discuss the risks that may affect the council and ensure that measures are in place to reduce those risks.

- a) Financial Risks
- b) Other Risks

Finance Committee – Mark Jones (chair)
Peter Bailey

Margret Pemble
Andrew Barwick

Nick Kenton