

**EASTRY PARISH COUNCIL  
BUDGET 2008/09  
1st Draft Agreed 12-11-07**

<b>RECEIPTS</b>			
<b>Current Account</b>			
Precept			43581.00
Rents	Parish Room		300.00
	Allotments		250.00
	Burials		800.00
	Grants		0.00
	Interest Current Account		750.00
	VAT		0.00
	Other		0.00
			<b>45681.00</b>
Brought Forward	Current Account		15800.00
<b>Total Current Account funds for year</b>			<b>61481.00</b>
<b>PAYMENTS - CURRENT ACCOUNT</b>			
			<b>Budget</b>
<i>Admin</i>	Clerks Salary		9210.00
	PC national Insurance Contribution		327.00
	Pension Contribution		950.00
			<b>10487.00</b>
Clerk Telephone Rental & Internet Access			300.00
	Office Allowance		245.00
	Stationery		350.00
	Petty Cash		400.00
	Audit Fees		400.00
	Internal Auditor		200.00
	Insurance		6000.00
	Training		300.00
	Travelling/Cllrs Expenses		300.00
	Annual Meeting		120.00
	Web-Site		175.00
	Wreath - remembrance Sunday		21.00
			<b>19298.00</b>
<i>Parish Room</i>	Rates		45.00
	Gas		125.00
	Electric		125.00
	Fire Extinguishers Check		130.00
	Boiler Service		60.00
	maintenance/improvments		1760.00
			<b>2245.00</b>
<i>Pavilion</i>	Fire Extingisher Checks		<b>130.00</b>

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<i>Ground Work</i>	Chch Yard & Cemetery	3696.00
	Recreation Ground	652.00
	Gun Park	1695.00
	Allotments	1030.00
	Land Behind Bus Shelter	200.00
	Cut Hedges/Overhanging Verges	1000.00
	Tree Work all areas	4000.00
	Additional Work	750.00
	Work to Football Pitch	2000.00
		<b>15023.00</b>
<i>Church Yard Maintenance/works</i>		1000.00
	Church yard Wall	2000.00
	Monumant Safty	500.00
<i>Grave Excavation</i>		0.00
		<b>3500.00</b>
<i>Allotments &amp; Leisure</i>	Maintenance	2000.00
	Vandalism Repairs	1000.00
	Bins & Dog Loos	350.00
	Pooper Scoopers	250.00
	Water	125.00
	Pond	500.00
	Play Equipment Inspection	420.00
		<b>4645.00</b>
<i>Toilets</i>	Cleaning	1680.00
	Supplies	72.00
		<b>1752.00</b>
<i>Grants</i>	Grants	1200.00
	Parish Magazine	500.00
	Coffee Break	850.00
		<b>2550.00</b>
<i>Highways</i>	Horse Trough	50.00
	Cleaning Footways/Footpaths labour	3512.00
	Cleaners Tools	105.00
	Petrol/Oil - service strimmer	80.00
	Traffic Calming	5500.00
		<b>9247.00</b>
<i>Membership</i>	KAPC	500.00
	Publications	100.00
	SLCC	60.00
	Action Communities Rural Kent	45.00
	Kent Playing Field Ass	30.00
	Ass of Burial Authorities	95.00
		<b>830.00</b>
<i>Contingency/Section 137</i>		2391.00
		<b>61481.00</b>